

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **April 8, 2003**

AGENDA ITEM NO.: 5

CONSENT: **X**

REGULAR:

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Construct Office Space/Expand Vending & Waiting Areas Project**

RECOMMENDATION:

Approve a \$1,700 supplemental appropriation, fully reimbursable, to complete construction of the Transportation Security Administration Office Space/Expand Vending & Waiting Areas project at the Lynchburg Regional Airport.

SUMMARY:

On November 26, 2002, Council appropriated \$58,000 for this project from airport capital funds. During construction, it was determined that a portion of the project meeting the definition of "public space" within the airport terminal building could be funded with state aviation entitlement funds. Consequently, the airport is requesting a supplemental appropriation for furniture and carpeting expenses for the portion of the project eligible for 100% state funding. This state funding will also result in a decrease in local airport capital funding of \$4,446.

PRIOR ACTION(S):

November 26, 2002 Lynchburg City Council (\$58,000 appropriation)

FISCAL IMPACT:

No local funds required. Net appropriation of \$1,700 is the result of an \$6,146 increase in state aviation entitlement funds from the Virginia Department of Aviation and a decrease of \$4,446 in local airport capital funds.

CONTACT(S):

Mark F. Courtney 582-1150 extension 222 Airport Manager

ATTACHMENT(S):

1) Resolution

REVIEWED BY: lkp

RESOLUTION

BE IT RESOLVED That \$1,700 is appropriated to the Airport Capital Projects Fund, fully reimbursable from state aviation entitlement funds, to complete the Construct Office Space/Expand Vending & Waiting Areas project.

Introduced:

Adopted:

Certified:

Clerk of Council

073L